

Smyrna School District Financial Report - Revenue
June 30, 2023

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$50,880,585	\$49,656,852	97.6%
Cafeteria Salaries	\$910,086	\$910,086	100.0%
Division II, AOC	\$1,405,137	\$1,405,137	100.0%
Division II, AOC - Voc	\$232,829	\$232,829	100.0%
Division II, Energy	\$1,280,172	\$1,280,172	100.0%
Division III, Equalization	\$10,268,017	\$10,268,017	100.0%
State Transportation	\$4,050,761	\$4,095,592	101.1%
Related Services	\$265,353	\$265,353	100.0%
Instructional Option	\$292,338	\$292,338	100.0%
Drivers Ed.	\$28,492	\$28,492	100.0%
Unique Alternative	\$99,266	\$119,840	120.7%
Professional Development	\$61,126	\$61,126	100.0%
Minor Capital Improvements	\$1,219,316	\$571,886	46.9%
Vocational Equipment Replacement	\$2,954	\$2,954	100.0%
Educational Sustainment Fund	\$1,233,591	\$1,233,591	100.0%
Technology Block Grant	\$165,094	\$165,094	100.0%
Other State Revenue (Opportunity Fund, etc.)	\$815,101	\$824,482	101.2%
Total State Funds	\$73,210,217	\$71,413,841	
LOCAL FUNDS			
Current Expense Tax Receipts	\$10,694,601	\$10,999,491	102.9%
Debt Service Tax Receipts	\$2,279,356	\$1,680,107	73.7%
Debt Service - Impact Fee	\$300,000	\$367,743	122.6%
Tuition Tax Receipts	\$3,578,776	\$2,982,494	83.3%
Minor Capital Tax Receipts	\$814,846	\$838,370	102.9%
Interest	\$115,000	\$162,927	141.7%
Athletics	\$75,000	\$61,018	81.4%
CSCR	\$25,000	\$25,129	100.5%
Indirect Costs	\$450,000	\$511,885	113.8%
Cafeteria	\$3,814,914	\$3,553,233	93.1%
Donations / Contributions / Camp	\$0	\$92,243	N/A
Other Match Tax Receipts	\$823,627	\$847,404	102.9%
Choice	\$399,310	\$412,856	103.4%
Other Local Revenue & Reimbursements	\$285,000	\$144,177	50.6%
Total Local Funds	\$23,655,430	\$22,679,076	
FEDERAL FUNDS			
IDEA Part B	\$1,436,443	\$1,436,440	100.0%
Title I	\$1,170,328	\$1,170,328	100.0%
Title II	\$294,006	\$294,006	100.0%
Perkins	\$125,393	\$125,393	100.0%
Other Federal Revenue	\$174,632	\$174,632	100.0%
Total Federal Funds	\$3,200,802	\$3,200,799	
Grand Total All Funds	\$100,066,450	\$97,293,717	